

PUBLIC NOTICE

Electricity Act 2003 Section 64 Sub-Section-2 niamrangko chu'sokatna, Meghalaya State Electricity Regulatory Commission-ni ge'etani gita, Meghalaya Power Generation Corporation Limited pilaknan indake uiatenga je, 2018-19 bilsirangoni 2020-21 bilsirangona bijoliko badita damrango palna nanggen, mingpraprakna nanganirangko ka'mao sulsul dake me'sokatenga.

Meghalaya State Electricity Regulatory Commission bijoliko bikotani aro palani dam (Tariff) ko rai on'na skang, jemangan ia kamo bak ra'pana nangnikgenchim, uamang an'tangtangi nangnikanirangko seachi ba aganachi bak ra'pachina cholko on'enga. Ia uiataniko Songbadrango gatani sal 30 ni gisepo, ka'mao me'sokatenggipa address-ona watatna man'gen.

E-mail address: secy.mserec-meg@nic.in or mserec@gmail.com

New Administration Building, 1st Floor Left Wing
Lower Lachumiere, Shillong-793001
East Khasi Hills District, Meghalaya.

A. Summary of Annual Fixed Cost (AFC) of Old Stations including Sonapani (Rs. In Crore)

SI No.	Particulars	FY 2018-19 (Projected)	FY 2019-20 (Projected)	FY 2020-21 (Projected)
1	Interest & Finance Charges	33.28	43.80	57.20
2	Depreciation	12.34	15.49	11.62
3	O&M Expenses	83.37	87.80	92.59
4	Interest on working capital	7.59	8.21	8.89
5	Return on Equity	58.50	61.56	70.11
6	SLDC Charges	1.21	1.27	1.33
7	Net Prior Period Items/Provision for Bad Debt	25.00	25.00	25.00
	Total Annual Fixed Cost	221.29	243.13	266.73
8	Less: Non-Tariff Income	13.13	14.44	15.88
	Net Annual Fixed Cost (Rs. In Crore)	208.16	228.69	250.85

B. Summary of Annual Fixed Cost (AFC) of Myntdu Leshka Hydro Electric Project (Rs. In Crore):

SI No.	Particulars	FY 2018-19 (Projected)	FY 2019-20 (Projected)	FY 2020-21 (Projected)
1	Interest on Loan capital	49.27	40.50	34.81
2	Depreciation	63.13	63.24	63.24
3	O&M Expenses	33.79	35.72	37.76
4	Interest on working capital	5.93	5.83	5.81
5	Return on Equity	53.74	53.75	53.75
6	SLDC Charges			
7	Net Prior Period Items			
	Total Annual Fixed Cost	205.85	199.04	195.37
8	Less: Non-Tariff Income	0.0341	0.0375	0.0412
	Net Annual Fixed Cost(Rs. In Crore)	205.82	199.00	195.33

Copies of the PETITION FOR MULTI TEAR TARIFF (MYT) OF GENERATION BUSINESS FOR FY 2018-19 TO FY 2020-21 AND DETERMINATION OF GENERATION TARIFF FOR FY 2018-19 can be seen in the website of MeECL (www.meecl.nic.in) and MSERC (www.mserec.gov.in)

Sd/-

Superintending Engineer (PM)

For and on behalf of Meghalaya Power Generation Corporation Limited (MePGCL)